

Better Care Fund

as at 17/03/14

Business Objectives	Corporate Risks	Risk Identified	Potential Consequences	Impact	Likelihood	Risk Rating	Control Measure	Final Impact	Final Likelihood	Final Risk Rating	Further Action Required	Owner	Target Date
Better Care Fund													Risk Count: 6
		Inefficient partnership working between key stakeholders	Reputational damage to the council. Improved outcomes for the borough's residents not realised. Dissatisfied stakeholders. Lack of partnership working.	3	2	6	The statutory duty to provide disabled facilities grants will remain with the borough council. The Better Care Fund Plan identifies Newcastle Borough Council as a party to the Plan	3	2	6	Cabinet approval of Better Care Fund report	Bailey, Mark (Head of Business Improvement & Partnerships)	02/04/14
		Demand for disabled facilities grants increases without an increase in funding	Inability to provide the required service to residents. Increased number of complaints against the council. Stakeholder dissatisfaction. Increased costs to the council.	3	2	6	The 2014/15 budget for disabled facilities grants is £864,000, of which £514,000 will be funded from external grant and The disabled facilities grant element of the Better Care Fund will be allocated back to the Council for 2015/16 The allocation to Staffordshire from the national Better Care Fund pot will be £56.1m in 2015/16 The allocation to Staffordshire from the national Better Care Fund pot will be at least £16m in 2014/15	3	2	6			
		Future funding for disabled facilities grants reduces	Increased costs to the council. Inability to provide the required service to residents. Resident's dissatisfaction.	3	2	6	The 2014/15 budget for disabled facilities grants is £864,000, of which £514,000 will be funded from external grant and The allocation to Staffordshire from the national Better Care Fund pot will be £56.1m in 2015/16 The allocation to Staffordshire from the national Better Care Fund pot will be at least £16m in 2014/15	3	2	6			

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Better Care Fund		Risk Count: 6												
		Better Care Fund aims and objectives are not realised	Improved outcomes for the borough's residents not realised. Dissatisfied stakeholders. Reputational damage to the council. Inefficient partnership working. Income potential for the borough not maximised.	3	2	6	Corporate Governance arrangements for the fund, Including Performance Management, have been identified and agreed The statutory duty to provide disabled facilities grants will remain with the borough council.	3	2	6				
		The council is not involved in the future development of the Better Care Fund project	Increased costs to the council. Improved outcomes for the borough's residents not realised. Dissatisfied stakeholders. Reputational damage to the council. Inefficient partnership working.	3	2	6	The Better Care Fund Plan identifies Newcastle Borough Council as a party to the Plan A system of electronic signatures has been agreed and Mark Bailey is Newcastle Borough Council's representative.	3	2	6	Cabinet approval of Better Care Fund report	Bailey, Mark (Head of Business Improvement & Partnerships)	02/04/14	
		The Better Care Fund Plan for Staffordshire, including Newcastle under Lyme, is not agreed by NHS England	Loss of income to the council. Improved outcomes for the borough's residents not realised. Stakeholder dissatisfaction.	3	2	6	A first draft of the Better Care Fund Plan has been submitted to NHS England A final version of the Better Care Fund Plan is currently out for consultation amongst stakeholders	2	2	5				